

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: St. Petersburg Warehouse Arts District
2. Date of Submission: 01/19/2016
3. House Member Sponsor(s): Darryl Rouson

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	500,000	500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Rob Kapusta
- b. Organization: Warehouse Arts District St. Petersburg
- c. Email: rkapusta@fishersauls.com
- d. Phone #: (727)822-2033

6. Organization or Name of Entity Receiving Funds:

- a. Name: Warehouse Arts District St. Petersburg
- b. County (County where funds are to be expended) Pinellas
- c. Service Area (Counties being served by the service(s) provided with funding) Pinellas

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

St. Petersburg Warehouse Arts District, Inc. (WADA), is a 501(c)(3) organization. Its purpose is to develop and create a cooperative, vibrant and interactive district that creates jobs, attracts artists and that integrates the art community with the public. The District is located within the Midtown area of St. Petersburg, an Enterprise Zone. This area is a depressed area and has been targeted for economic development by the City. It covers 16th Street to 31st Street and 1st Avenue North to 10th Avenue South. WADA is raising funds to convert 50,000 sq. ft. of warehouse space to art studios. Significant private funding has been donated or pledged (currently, over \$186,000) towards the costs of renovations and WADA hereby requests \$500,000 from the State. Goals are: secure and maintain affordable, sustainable studio space for a mixture of art forms. Provide arts educational opportunities for young students, artists and others wanting to discover and advance artistic skills. Contribute to the economic development of the Midtown area by attracting artists to work and create their art in the Warehouse Arts District. More than 100 artists (10% from outside Florida) have signed up in advance for working space in the ArtsXchange facility. St. Petersburg is developing a national reputation as not only an arts destination, but also a welcoming community for new artists to locate and open up shop.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0
- Other: 186,000

9. Is this a multi-year project requiring funding from the state for more than one year?

No